

Master Plan

REASON

Older facilities needing attention

For several of our older (+40 years) facilities, we see the need to be pro-active in the coming years to address the issues of building capacity, condition and risk. And while our more recent facilities (5 to 30 years of age) appear to be satisfactory now, we know in another 20 years, they will require more attention.

What this means to you.

We have a plan that will incrementally improve, remediate and redevelop our facilities as required.

FINDINGS

Parks and Public Works Yard is #1 priority

After recent facility condition assessments and service delivery analysis, the needs and priorities determined include:

- 1 Our primary facility renewal is through **maintenance** and **repair**.
- 2 Our facility prioritization of capital investment can be grouped into the following three ranked categories of descending urgency:

Highest Priority

- Parks and Public Works Yards
- Firehall 2
- Police
- Firehall 3
- Municipal Hall - Annex
- Fire Headquarters - FireHall 1
- GR Pearkes Gold Arena
- GR Pearkes Rec Centre
- Saanich Commonwealth Place
- Gordon Head Rec Centre
- Cedar Hill Rec Centre

Why is this important...

To keep operating all aging Saanich facilities need to be maintained, repaired or replaced. If that doesn't happen there could be a significant risk to the delivery of services.

STRATEGIES

A template for decision making

We implement good governance and project management processes to ensure successful outcomes. We are accountable to residents and taxpayers to report, consult and operate within approved budgets.

What this means to you.

We will undertake this work ensuring the following:

- Service Delivery
- Accountability / Transparency
- Affordability

OBJECTIVES

What you need to know

- The plan will see capital projects approved on a **project by project** basis.
- Our **due diligence and analysis is extensive** and will monitor and report to residents both facilities performance and proposed investment.
- Projects will be implemented with an **appropriate amount of public input and consultation**.
- Funding aims to consider a **variety of options that in total are sustainable** and within District capacity and controls.
- Project success will be achieved with the combination of **ensured services delivery, reduction of risk and sound financial management**.

What this means to you.

Residents should expect continued delivery of quality of services both in the near term as well as long term. Our aim is to be good stewards for future generations of Saanich residents.

