

THE CORPORATION OF THE DISTRICT OF SAANICH

BYLAW NO. 9746

TO IMPOSE FEES FOR PARKS AND RECREATION SERVICES

WHEREAS the Municipal Council may pursuant to the *Community Charter* impose fees payable in respect to the provision of services;

NOW THEREFORE the Municipal Council of The Corporation of the District of Saanich in open meeting assembled enacts as follows:

1. There is hereby imposed upon every person obtaining a service listed under Schedules 'A', 'B' and 'C' attached hereto the corresponding fee listed on the Schedule.
2. Parks and Recreation Fees and Charges Bylaw, 2020, No. 9616 is hereby repealed.
3. This Bylaw may be cited for all purposes as the "**PARKS AND RECREATION FEES AND CHARGES BYLAW, 2021, NO. 9746**".

Read a first time this 6th day of December, 2021.

Read a second time this 6th day of December, 2021.

Read a third time this 6th day of December, 2021.

Adopted by Council, signed by the Mayor and Clerk and sealed with the Seal of the Corporation on the 13th day of December, 2021.

"Sharon Froud"

Deputy Municipal Clerk

"Fred Haynes"

Mayor

RECREATION Schedule A		Effective	Effective	Effective	Effective
		Sept 1, 2021	Sept 1, 2022	Sept 1, 2023	Sept 1, 2024
Drop-in General Admissions for Swimming, Skating, Weight Room, Drop-in Sports at all four Saanich Recreation Centres			2% Increase	2% Increase	2% Increase
Adult 19+	Single Admission	\$ 7.00	\$ 7.25	\$ 7.25	\$ 7.50
	Book of 10 Admissions	\$ 63.00	\$ 65.25	\$ 65.25	\$ 67.50
	Continuous	\$ 40.00	\$ 41.40	\$ 42.10	\$ 43.50
	Annual	\$ 480.00	\$ 496.80	\$ 505.20	\$ 522.00
Student (19+ or with valid ID) / Senior (60+)	Single Admission	\$ 6.00	\$ 6.30	\$ 6.50	\$ 6.80
	Book of 10 Admissions	\$ 54.00	\$ 56.70	\$ 58.50	\$ 61.20
	Continuous	\$ 30.00	\$ 30.90	\$ 31.90	\$ 33.40
	Annual	\$ 360.00	\$ 370.80	\$ 382.80	\$ 400.80
	Lifetime Membership - 90+ years	Free	Free	Free	Free
Child (5-12) / Youth (13-18)	Single Admission	\$ 4.00	\$ 4.20	\$ 4.30	\$ 4.50
	Book of 10 Admissions	\$ 36.00	\$ 37.80	\$ 38.70	\$ 40.50
	Continuous	\$ 20.00	\$ 20.60	\$ 21.10	\$ 22.10
	Annual	\$ 240.00	\$ 247.20	\$ 253.20	\$ 265.20
Family (Equal rate to 2 adults)	Single Admission	\$ 14.00	\$ 14.50	\$ 14.50	\$ 15.00
	Book of 10	\$ 126.00	\$ 130.50	\$ 130.50	\$ 135.00
	Continuous	\$ 80.00	\$ 82.80	\$ 84.20	\$ 87.00
	Annual	\$ 960.00	\$ 993.60	\$ 1,010.40	\$ 1,044.00
Child-minding	Single Admission	\$ 4.80	\$ 5.00	\$ 5.50	\$ 6.00
	Book of 10 Admissions	\$ 47.40	\$ 48.25	\$ 49.25	\$ 50.25
	Book of 25 Admissions	\$ 111.40	\$ 113.75	\$ 116.00	\$ 118.25
Court Rental	Tennis – Indoor	\$ 30.00	\$ 34.00	\$ 35.00	\$ 36.00
	Squash	\$ 24.00	\$ 27.50	\$ 28.00	\$ 29.00
	Jr Squash	\$ 6.00	\$ 6.75	\$ 7.00	\$ 7.25
	10x Squash	\$ 92.50	\$ 105.00	\$ 108.00	\$ 111.50
	Badminton/Pickleball (charge per net)	\$ 15.50	\$ 17.50	\$ 18.25	\$ 18.75
Misc Fees	Showers	\$ 3.25	\$ 3.25	\$ 3.50	\$ 3.50

Saanich Commonwealth Place – Room Rentals					
Room Rentals	Garry Oak Gym (hour - 400-500 capacity)	\$ 107.10	\$ 109.24	\$ 111.43	\$ 113.66
	Garry Oak Gym (day)	\$ 1,278.11	\$ 1,303.67	\$ 1,329.75	\$ 1,356.34
	Gym Sport Rate	\$ 52.24	\$ 53.28	\$ 54.35	\$ 55.43
	Arbutus Board Room (hour - 50 capacity)	\$ 45.94	\$ 46.86	\$ 47.79	\$ 48.75
	Arbutus Board Room (day)	\$ 317.63	\$ 323.98	\$ 330.46	\$ 337.07
	Red & Yellow Cedars (hour - 100 capacity)	\$ 64.58	\$ 65.87	\$ 67.18	\$ 68.53
	Red & Yellow Cedars (day)	\$ 447.83	\$ 456.78	\$ 465.92	\$ 475.24
	Pacific Dogwood (hour - 30 capacity)	\$ 39.11	\$ 39.89	\$ 40.69	\$ 41.51
	Pacific Dogwood (day)	\$ 273.26	\$ 278.73	\$ 284.30	\$ 289.99
	Douglas Fir (hour - 70 capacity)	\$ 45.94	\$ 46.86	\$ 47.79	\$ 48.75
	Douglas Fir (day)	\$ 317.63	\$ 323.98	\$ 330.46	\$ 337.07
	Dance Studio (hour - 32 capacity)	\$ 64.84	\$ 66.13	\$ 67.46	\$ 68.81
	Dance Studio (day)	\$ 443.36	\$ 452.23	\$ 461.27	\$ 470.50
	Multi-Purpose Yoga Room (hour - 50 capacity)	\$ 64.84	\$ 66.13	\$ 67.46	\$ 68.81
	Multi-Purpose Yoga Room (day)	\$ 443.36	\$ 452.23	\$ 461.27	\$ 470.50
	Aquatic Classroom (hour - 20 capacity)	\$ 32.81	\$ 33.47	\$ 34.14	\$ 34.82
Upside Teen Activity Lounge (/hr, 50 capacity)	\$ 58.80	\$ 59.98	\$ 61.18	\$ 62.40	
Saanich Commonwealth Place – Pool Rentals/Lessons					
POOL / RENTALS / LESSONS	Private or Commercial/Lane (25m)	\$ 29.66	\$ 30.26	\$ 30.86	\$ 31.48
	Swim Club or Non-profit/Lane (25m)	\$ 16.28	\$ 16.60	\$ 16.93	\$ 17.27
	Schools (Includes 1 guard per 25 students)	\$ 64.53	\$ 65.82	\$ 67.14	\$ 68.48
	Schools (Additional guards – 1 for every 25)	\$ 37.54	\$ 38.29	\$ 39.05	\$ 39.84
	Schools (Instructors – 1 per 7 students)	\$ 37.54	\$ 38.29	\$ 39.05	\$ 39.84
	Commercial additional staff fee	\$ 64.53	\$ 65.82	\$ 67.14	\$ 68.48
Private Rentals	Leisure & Lap pools (2 guards up to 40 people) during operating hours	\$ 142.28	\$ 145.12	\$ 148.02	\$ 150.98
	Leisure & Lap pools (2 guards up to 40 people) after operating	\$ 166.69	\$ 170.02	\$ 173.42	\$ 176.89

Gordon Head – Pool Rentals/Lessons					
POOL / RENTALS / LESSONS	Private or Commercial/Lane (25m)	\$ 29.66	\$ 30.26	\$ 30.86	\$ 31.48
	Swim Club or Non-profit/Lane (25m)	\$ 16.28	\$ 16.60	\$ 16.93	\$ 17.27
	Schools (Includes 1 guard per 20 students - flat fee for 2 hrs)	\$ 64.53	\$ 65.82	\$ 67.14	\$ 68.48
	Schools (Instructors – 1 per 7 students)	\$ 37.54	\$ 38.29	\$ 39.05	\$ 39.84
	Private or Commercial additional lifeguard fee (1 lifeguard per 20 students - flat fee for up to 2 hrs)	\$ 64.53	\$ 65.82	\$ 67.14	\$ 68.48
Private Rentals	Leisure & Lap pools (2 guards up to 40 people) during operating hours	\$ 142.28	\$ 145.12	\$ 148.02	\$ 150.98
	Leisure & Lap pools (2 guards up to 40 people) after operating	\$ 166.69	\$ 170.02	\$ 173.42	\$ 176.89
	Lap pool only during operating hours	\$ 94.85	\$ 96.74	\$ 98.68	\$ 100.65
	Leisure pools only during operating hours	\$ 47.43	\$ 48.38	\$ 49.34	\$ 50.33
Gordon Head Community Recreation Centre - Room Rentals					
POOL / RENTALS / LESSONS	Mt. Douglas Auditorium (per hour)	\$ 60.64	\$ 61.85	\$ 63.09	\$ 64.35
	Mt. Douglas Auditorium (banquet/dance)	\$ 507.41	\$ 517.56	\$ 527.91	\$ 538.47
	Bert Richman Auditorium (per hour)	\$ 60.64	\$ 61.85	\$ 63.09	\$ 64.35
	Bert Richman Auditorium (banquet/dance)	\$ 507.41	\$ 517.56	\$ 527.91	\$ 538.47
	Feltham Room (per hour)	\$ 45.41	\$ 46.32	\$ 47.25	\$ 48.19
	Feltham Room (full day 7 hours)	\$ 273.53	\$ 279.00	\$ 284.58	\$ 290.27
	Kenmore Room (per hour)	\$ 42.79	\$ 43.64	\$ 44.52	\$ 45.41
	Preschool Room (per hour)	\$ 48.56	\$ 49.53	\$ 50.52	\$ 51.53
	Backdoor Teen Centre (per hour)	\$ 56.70	\$ 57.83	\$ 58.99	\$ 60.17
	Dance Studio (per hour)	\$ 56.70	\$ 57.83	\$ 58.99	\$ 60.17
	Annex (per hour)	\$ 54.86	\$ 55.96	\$ 57.08	\$ 58.22
	Multi-purpose 1 (per hour)	\$ 56.96	\$ 58.10	\$ 59.26	\$ 60.45
	Cedar Hill Community Recreation Centre – Room Rentals				
Room Rentals	Gymnasium (per hour)	\$ 63.26	\$ 64.53	\$ 65.82	\$ 67.13
	Gymnasium (Function/Event)	\$ 800.10	\$ 816.10	\$ 832.42	\$ 849.07
	Multi-purpose Room (per hour)	\$ 51.71	\$ 52.75	\$ 53.80	\$ 54.88
	Dance Studio (per hour)	\$ 45.41	\$ 46.32	\$ 47.25	\$ 48.19
	Activity Room (per hour)	\$ 38.33	\$ 39.09	\$ 39.87	\$ 40.67
	Art Room 1 (per hour)	\$ 70.35	\$ 71.76	\$ 73.19	\$ 74.66
	Art Room 2 (per hour)	\$ 70.35	\$ 71.76	\$ 73.19	\$ 74.66

G.R. Pearkes Community Recreation Centre – Arena, Skate, Dry Floor & Room Rentals					
ARENA RENTAL	Youth Associations - Non Prime	\$ 108.15	\$ 109.23	\$ 110.32	\$ 111.43
	Youth Associations - Prime & Off Hours rate	\$ 125.74	\$ 128.25	\$ 130.82	\$ 133.43
	Winter - Prime	\$ 241.76	\$ 246.60	\$ 251.53	\$ 256.56
	Winter - Non Prime	\$ 211.84	\$ 213.96	\$ 216.10	\$ 218.26
	Spring/Summer - Prime	\$ 163.28	\$ 168.17	\$ 173.22	\$ 178.42
	Spring/Summer - Non Prime	\$ 141.49	\$ 142.90	\$ 144.33	\$ 145.77
	School Rate - Non Prime	n/a	\$ 29.40	\$ 29.99	\$ 30.59
Skate Rentals	Skate rental - General	\$ 3.75	\$ 3.75	\$ 4.00	\$ 4.00
	Group rate (10+) (Rentals only)	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.25
	Group rate (10+) (no rentals)	\$ 3.25	\$ 3.25	\$ 3.50	\$ 3.50
	Family Rate (Skating including rentals)	\$ 17.00	\$ 17.25	\$ 17.75	\$ 18.00
Sharpening	Sharpening	\$ 5.00	\$ 5.00	\$ 5.25	\$ 5.25
Dry Floor	Lacrosse, Ball Hockey and Roller Hockey (Dry Floor – Youth)	\$ 40.69	\$ 41.50	\$ 42.33	\$ 43.18
	Ball and Roller Hockey, Other (Dry – Adults)	\$ 79.54	\$ 81.13	\$ 82.75	\$ 84.41
Room Rentals	Clubroom (1 hour) (Day rate is 10x hourly)	\$ 32.81	\$ 33.47	\$ 34.14	\$ 34.82
	Ross Room Multipurpose (hour) (Day rate is 10x hourly)	\$ 58.01	\$ 59.17	\$ 60.36	\$ 61.56
	Gardom Room (hour) (Day rate is 10x hourly)	\$ 45.94	\$ 46.86	\$ 47.79	\$ 48.75
	Lam Room/Owen Room (hour) (Day rate is 10x hourly)	\$ 52.50	\$ 53.55	\$ 54.62	\$ 55.71
	Lam Room/Owen Room (childcare, non-prime)	n/a	\$ 6.69	\$ 6.83	\$ 6.96
	Lam Room/Owen Room (childcare, prime)	n/a	\$ 13.39	\$ 13.66	\$ 13.93
	Flipside (hour) (Day rate is 10x hourly)	\$ 58.54	\$ 59.71	\$ 60.90	\$ 62.12
	Boardroom (hour) (Day rate is 10x hourly)	\$ 47.25	\$ 48.20	\$ 49.16	\$ 50.14
Fieldhouse	Fieldhouse (Sept - April)	\$ 3,948.00	\$ 4,026.96	\$ 4,107.50	\$ 4,189.65
	Fieldhouse (May - Aug)	\$ 1,974.53	\$ 2,014.02	\$ 2,054.30	\$ 2,095.38
	Arena Dry floor	\$ 2,433.11	\$ 2,481.77	\$ 2,531.41	\$ 2,582.04
	Sport Court Regular (Sept - April)	\$ 55.39	\$ 56.50	\$ 57.63	\$ 58.78
	Sport Court Non-Profit (Sept - April)	\$ 41.74	\$ 42.57	\$ 43.42	\$ 44.29
	Sport Court Regular (May - Aug)	\$ 36.49	\$ 37.22	\$ 37.96	\$ 38.72
	Sport Court Non-Profit (May - Aug)	\$ 28.88	\$ 29.45	\$ 30.04	\$ 30.64
Outdoor Spaces	Front Plaza (half day)	n/a	\$ 105.00	\$ 107.10	\$ 109.24
	Front Plaza (day)	n/a	\$ 210.00	\$ 214.20	\$ 218.48
	Courtyard Non-Profit (hour)	n/a	\$ 17.33	\$ 17.67	\$ 18.02
	Courtyard Sep-Apr (hour)	n/a	\$ 21.79	\$ 22.22	\$ 22.67
	Courtyard Non-Profit May-Aug (hour)	n/a	\$ 33.34	\$ 34.00	\$ 34.68
	Courtyard May-Aug (hour)	n/a	\$ 24.94	\$ 25.44	\$ 25.94
Storage/Office Rental	Interior Storage/Office space (per sq ft)	n/a	\$ 0.46	\$ 0.47	\$ 0.48
	Exterior Storage/Office space (per sq ft)	n/a	\$ 0.46	\$ 0.47	\$ 0.48

SAANICH PARKS - OVERVIEW OF PROPOSED COST CHANGES
SCHEDULE B

SAANICH PARK FACILITIES (prices rounded including GST)		2021 (current rates effective September 8, 2020)		2022 recommended changes (effective September 8, 2022)		2023 - 2% cost increase Option		2024 - 2% cost increase Option	
		Per Field		Per Field		Per Field		Per Field	
FIELDS (Baseball/Softball/Soccer/Football/Lacrosse/etc.)		Per Game	Per Day	Per Game	Per Day	Per Game	Per Day	Per Game	Per Day
	Youth (minor sports)	\$ 14.25	\$ 41.50	\$ 14.25	\$ 41.50	\$ 14.50	\$ 42.25	\$ 14.75	\$ 43.00
	Adult	\$ 27.75	\$ 82.00	\$ 27.75	\$ 82.00	\$ 28.25	\$ 83.75	\$ 28.75	\$ 85.50
	Commercial/Business	\$ 35.00	\$ 103.00	\$ 35.00	\$ 103.00	\$ 35.75	\$ 105.00	\$ 36.50	\$ 107.00
OTHER FIELD COSTS (all items require prior approval before applied to permit)									
	Lights - per hour, per field	\$	28.25	\$	28.25	\$	28.75	\$	29.25
	Field Marking – new layout, per field (i.e., markings outside of regular sport season that requires measuring)	\$	295.50	\$	295.50	\$	301.50	\$	307.50
	Field Marking – re-mark, per field (i.e., markings outside of regular sport season that can still be seen and renewed)	\$	147.75	\$	147.75	\$	150.75	\$	153.75
PICNICS/NON-COMMERCIAL EVENTS									
PICNIC	Single picnic table in a designated picnic area (maximum 4 hours)	\$	21.25	\$	21.25	\$	21.75	\$	22.25
	Group picnic area (multiple tables) in a designated group picnic area (maximum 4 hours and up to 100 people)	\$	42.50	\$	42.50	\$	43.25	\$	44.00
	<i>Picnic defined as family type gathering under 100 people. Charge is per individual picnic table or area booked. 100+ people considered an event or commercial activity based on actual activity being held. Booking over the 4 hour limit will be charged an additional \$10/hr.</i>								
EVENT	Registered non-profit groups (maximum 6 hours)	\$	35.25	\$	35.25	\$	36.00	\$	36.75
	Private - including weddings (maximum 6 hours)	\$	70.00	\$	70.00	\$	71.50	\$	73.00
	Saanich Parks pre-approved research project; beach, trail or park clean up; or Saanich managed project/program		no charge		no charge		no charge		no charge
	<i>Rate per park asset booked, per day. Booking over the 6 hour limit will be charged an additional \$10/hr.</i>								
COMMERCIAL SERVICE OR ACTIVITY (including bootcamps, corporate events, filming)									
	Per permit (per park asset by day to a maximum 6 hours)	\$	87.75	\$	87.75	\$	89.50	\$	91.25
	3 Month (Quarterly) Period (same park and time repeated for ongoing approved activity) - 3x single permit fee	\$	219.50	\$	263.25	\$	268.50	\$	273.75
	Yearly Jan 1 - Dec 31 inclusive (same park and time repeated for an ongoing approved activity) - 5x single permit fee	\$	329.25	\$	438.75	\$	447.50	\$	456.50

Subject to an administration fee for amendments to permit (per change). Changes include adjusting parks used, days or times requested. Commercial service permits limited to up to 3 park uses per week under a single permit of the same location/time repeated. Additional use and/or additional locations requires separate permit (and thus costs charged) to be issued. Film permits may be subject to additional costs and are not available to obtain quarterly or yearly permits.

ADDITIONAL CHARGES					
	Washrooms/Gate Key Deposit	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
	Park Use/Access Permit (Private property owners or contractors requiring access through a park or trail to conduct work. Access only provided with prior approval.)	\$ 25.25	\$ 25.25	\$ 25.75	\$ 26.25
	Administrative/change fee	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
	Staff time per hour – event support or excessive cleanup	\$ 53.75	\$ 53.75	\$ 54.75	\$ 55.75
	Damage Deposit - up to a maximum of \$500	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	Park permit cancellation fee (If permit cancelled within less than 3 business days.)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
TREES					
	Schedule I Trees (planting and maintaining a Schedule I or replacement tree	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
	Schedule I or Replacement Tree (planting only)	\$ 575.00	\$ 575.00	\$ 575.00	\$ 575.00
	Maintaining a Replacement Tree (2 to 5 years)	\$ 775.00	\$ 775.00	\$ 775.00	\$ 775.00
FURNITURE DONATION					
	New bench donation (10 year term)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	New picnic table donation (10 year term)	\$ 3,650.00	\$ 3,650.00	\$ 3,650.00	\$ 3,650.00
	Renewal bench donation (10 year term)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Renewal picnic table donation (10 year term)	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00

**Cedar Hill Golf Course - Schedule C
Fees and Charges**

April 1 2022 - March 31 2023

Green Fees		Summer	Winter
(5 day advance booking)			
Weekday	Mon - Fri	\$ 48.00	\$ 41.00
Weekend	Sat/Sun/Holidays	\$ 54.00	\$ 41.00
Twilight	Times vary (Winter - after 12 Noon)	\$ 41.00	\$ 31.00
Juniors		\$ 28.00	\$ 23.00
9 hole		\$ 32.00	\$ 25.00
13 hole		\$ 44.00	N/A
Super Twilight	Times vary (Summer only)	\$ 33.00	N/A

Annual Passes (valid April 1 - March 31)			2022-23
*(3 rounds / week summer, 5 day advance booking, unlimited winter)			\$ 2,400.00
Junior	12-18 yrs		\$ 325.00

*Note: additional rounds above the max of 3/week are played at the 9 hole rate

**Note: the Annual Pass will be available in 2023-24 to those that purchased on in 2022-23.

Flex Pass (valid April 1 - March 31) NEW			2022-23
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*Annual \$350 up-front payment followed by discounted rounds - 25% off Peak Summer Weekend Rates and Twilight Rates and 40% off all Twilight rounds are already discounted from peak rate by 25%.

Green Fee Savings Cards		2022-23	
All GFSC expire March 31			
Summer		10X	25X
		(5% discount)	(10% discount)
Weekday	Mon. - Fri.	\$ 454.00	\$ 1,076.00
Weekend	Sat/ Sun/Holidays	\$ 514.00	\$ 1,217.00
9 hole		\$ 304.00	-

Notes

- Savings card use allows the holder to use card to pay for 1 guest per same day played. Cards are not transferable.

All above prices include GST

Summer/winter dates are determined by weather and playing conditions

Clubhouse Rentals

General Rentals	Size (sq. ft)	Max Occupancy	Half Day	Full Day
Banquet Room Area	1242	64	\$299	\$600
Banquet Room & Lounge	1819	150	\$439	\$878